

TAG DRIVE 2021 - CCTV

UPDATE # 5 - March 2, 2022

White Water Meadows Citizens' Association

TAG DRIVE 2021 - Closed Circuit Television

Target	\$ 2,000,000.00
Amount Collected	\$ (337,838.00)
Balance Outstanding	\$ 1,662,162.00
% of target Accomplished	16.9%

Ticket Status

Tickets in Stock	3,024
Tickets Sold	(676)
Unsold	2,348

Details

Month	Description	Tickets Sales	Expenses
09-Nov-21	Tag Drive 2021 - Print Ticket		(\$10,165.00)
13-Nov-21	Tag Drive 2021 Launch - Rent 10x10 Tent		(\$6,000.00)
13-Nov-21	Tag Drive 2021 Launch - Print advertising banner		(\$4,400.00)
13-Nov-21	Tag Drive 2021 Launch - Purchased bottled water		(\$620.00)
30-Nov-21	Tag Drive 2021 - Ticket Sales (November 2021)	\$90,000.00	
31-Dec-21	Tag Drive 2021 - Ticket Sales (December 2021)	\$155,788.00	
31-Jan-22	Tag Drive 2021 - Ticket Sales (January 2022)	\$14,000.00	
28-Feb-22	Tag Drive 2021 - Ticket Sales (February 2022)	\$78,050.00	
		\$ 337,838.00	(\$21,185.00)

Net Profit	\$316,653.00
-------------------	---------------------

Sign: _____

Date: _____