

**Wall Project (Stanhope Rd/ Sydenham border) Phase 4 as at Feb
17,2023**

<u>WALL BUILDING PROJECT - Status</u>		
Funding		
Cash Collected from Block Drive, Cash Donations & Gate Collections etc	Project Total Funding	\$ 1,146,307.16
Stage 1 - Work done May 16th - 23rd		
Material Purchased - (Steel, Cement, Stone & Sand)	\$ (249,560.07)	
Labour - Clear land, Dig foundation (Tractor)	\$ (250,000.00)	
Labour - Steel Work & Cast Foundation.	\$ (116,000.00)	
	Stage 1 - Total Spent	\$ (615,560.07)
Stage 2 - Work done July 16th & 17th		
Material Purchased - (Gravel & Mesh)	\$ (18,340.00)	
Labourer - Saturday	\$ (2,500.00)	
Saturday - Provide lunch & refreshment for volunteer workmen	\$ (5,850.00)	
Labour - 2 Masons laying 500 blocks	\$ (35,000.00)	
Labour - 4 Labourers to mix cement and carry blocks.	\$ (14,000.00)	
Labour - Move 500 blocks from storage area to location closer to work site	\$ (12,000.00)	
Labour - Collect 100 blocks from the home of 2 residents.	\$ (4,000.00)	
	Stage 2 - Total Spent	\$ (91,690.00)
Stage 3 - Work done September 15th - 22nd		
Material Purchased - (Cement, Steel & Sand)	\$ (49,699.97)	
Material Purchased - (Cement)	\$ (7,800.00)	
Labour - Dig 42ft Foundation, Steel Work & Cast Foundation.	\$ (60,000.00)	
Labour - Fill 600 Block pockets	\$ (30,000.00)	
	Stage 3 - Total Spent	\$ (147,499.97)
	Cash Available	\$ 291,557.12
Note:-		
<p>Stage 4 will include the purchase and laying of 1,000 blocks and filling block pockets. Of the \$327,500 needed for stage 4, a total of \$291,557.12 have already been collected, leaving a balance of \$35,942.88</p>		